

REVISED COLLECTION FUND ESTIMATES 2017/18

	Council Tax £	
Surplus/(deficit) b/fwd		508,065
<u>Income:</u>		
Gross Debit	47,223,000	
Reduction/(increase) in bad debt provision	(246,056)	46,976,944
		47,485,009
<u>Expenditure:</u>		
Parishes	(418,062)	
Chesterfield BC	(4,453,888)	
Derbyshire CC	(34,813,721)	
Derbyshire Fire & Rescue	(2,085,707)	
Police & Crime Commissioner for Derbyshire	(5,189,832)	(46,961,210)
Estimated Surplus / (Deficit)		523,799
<u>Share of Surplus / (Deficit):</u>	%	£
Chesterfield BC	10.37	54,318
Derbyshire CC	74.14	388,344
Derbyshire Fire & Rescue	4.44	23,257
Police & Crime Commissioner for Derbyshire	11.05	57,880
Total Surplus	100%	523,799